# AFRISON LED CASE STUDY - MUSTEK LIGHTING

## **RETROFIT PROJECT 2014**



### AFRISON LED SERVICES AVAILABLE

FULL ENERGY AUDITS: LIGHTS

Complete information regarding current lights, replacement options, energy saving, cost & ROI's, CO2 reduction and other environmental impacts

#### FULL LIGHTING RETROFIT PROJECT MANAGEMENT

Retrofit installations, crushing of old lamps with certification, service level agreements

#### REBATE & GRANT APPLICATIONS AND ADMINISTRATION

Management and administration regarding all rebate / grant / incentive applications

#### NATIONWIDE DEALER NETWORK & SUPPORT

More than 200 dealers across South Africa & SADEC.



## ENERGY SAVING SOLUTIONS THAT WORK FOR YOUR BUSINESS

#### **MUSTEK OLD INSTALLATION**

1.2m fluorescent lamps (36 Watt) 1.5m Fluorescent lamps (58 Watt) High Bay lights (400 Watt)

#### LED REPLACEMENT TECHNOLOGY

1.2m LED Tube (18 Watt) 1.5m LED Tube (22 Watt) LED High Bay (120Watt)

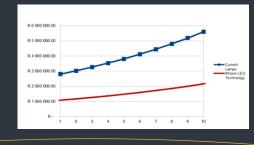
#### **PROJECT FINANCIALS**

(without rebate / grant)		
Project Cost	R2,409,753	
Annual Saving	R1,715,464	
Break-even	17 Months	

#### PROJECT FINANCIALS CONT.

(after AFRISON	facilitated an Eskom Rebate)
Project Cost	R2,409,753
Annual Saving	R1,715,464
Eskom Rebate	R 783,760
Break-even	11 Months

#### 10 YEAR ELECTRICITY CONSUMPTION @ 8% Annual Increase Old Tech (Blue) vs LED Tech (Red)



#### ENVIRONMENTAL FACTORS

ltem	Total / Year
kWh's Saved	1,760,447
Liters Water Saved	2 411 812
Kg. Coal Savings	950 641
Ash Reduced / Gram	272 869 285
SO <sub>2</sub> Reduced in Grams	13 960 345
NOx Reduced in Grams	7 376 273
CO₂ Reduced in Kg.	1 742 843

#### ACTUAL MEASURED MUSTEK CONSUMPTION AFTER RETROFIT INSTALLATION MARCH 2013 vs 2014



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